

NATIONAL ENDOWMENT FOR THE HUMANITIES

SAMPLE BUDGET FOR HUMANITIES INITIATIVES FOR FACULTY

			<u>NEH Funds</u>	<u>Cost Sharing</u>	<u>Total</u>
Salaries and Wages					
<i>Project Director</i>			\$3,625	\$2,000	\$5,625
12.5% of \$45,000 (1 course release)					
<i>Summer Stipends</i>			\$10,000		\$10,000
10 x \$100 per day @ 10 days					
(5 summer + 7 school year)					
<i>Secretary</i>			\$1,000	\$2,200	\$3,200
20% of \$16,000					
Fringe Benefits					
11% of \$15,625			\$1,719		\$1,719
8 % of \$3,200				\$256	\$256
Consultant Fees					
Professor Jones (3 days @ \$300)			\$900		\$900
Professor Smith (2 days @ \$350)			\$700		\$700
Professor Marley (3 days @ \$400)			\$1,200		\$1,200
Travel					
From/To	#	Days	Subsist. Cost +	Trans. Costs =	
Local Taxi	1	3		\$45	\$45
City/City	1	2	\$200	\$300	\$500
City/City	1	3	\$300	\$600	\$900
City/Wash, DC (PD meeting)	2	2	\$400	\$600	\$1,000
Supplies and Materials					
Books for participants (10 sets @ \$40 per set)			\$400		\$400
Project-related books for library (selected titles)			\$600		\$600
Stationery and computer supplies				\$250	
Services					
Photocopying (1000 @ .10)			\$100		\$100
TOTAL DIRECT COSTS			\$22,689	\$4,706	\$27,395
Indirect Costs (23% of \$13,320.00)			\$6,301	\$0	\$6,301
TOTAL PROJECT COSTS (Direct + Indirect Costs)			\$28,990	\$4,706	\$33,696